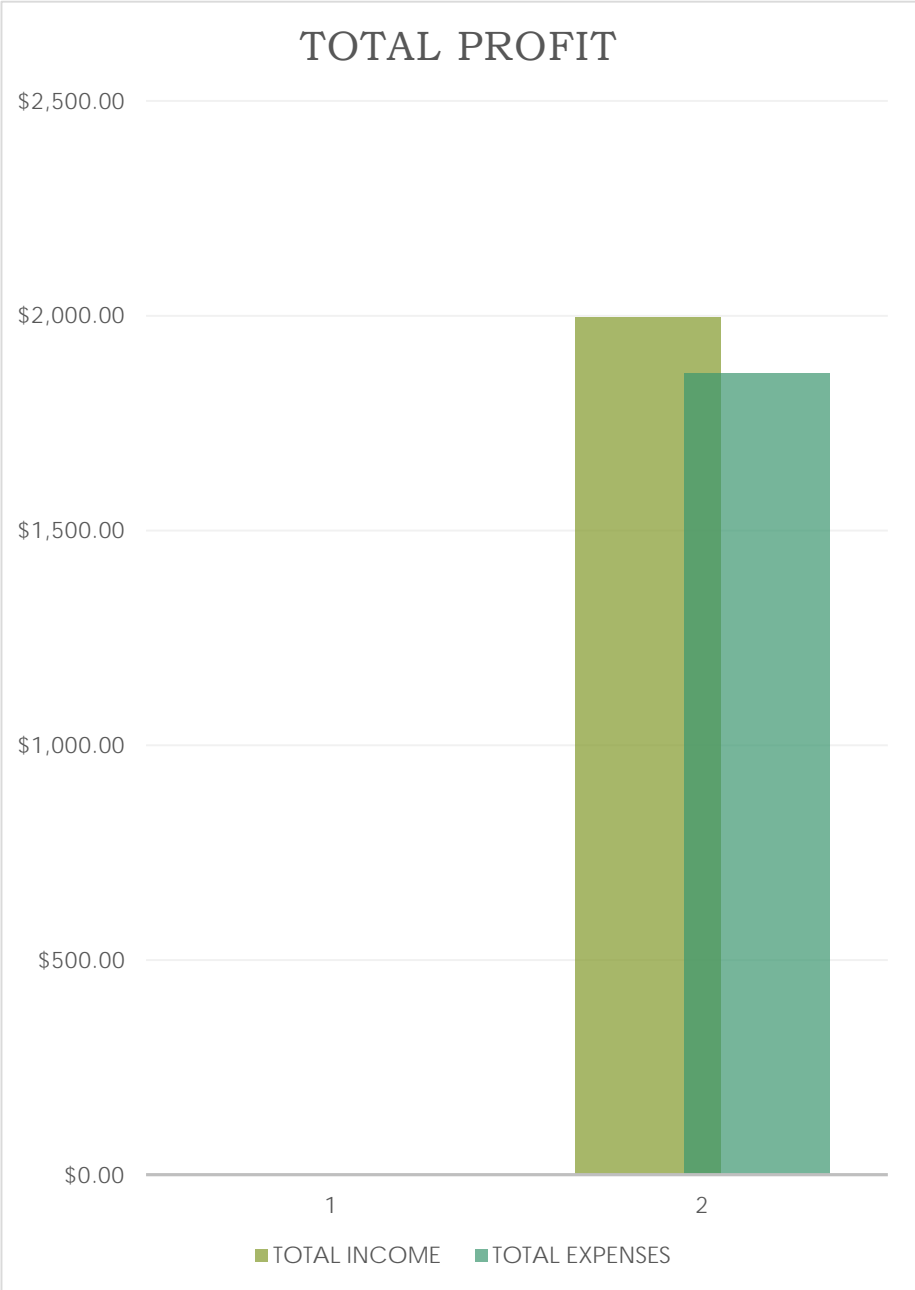
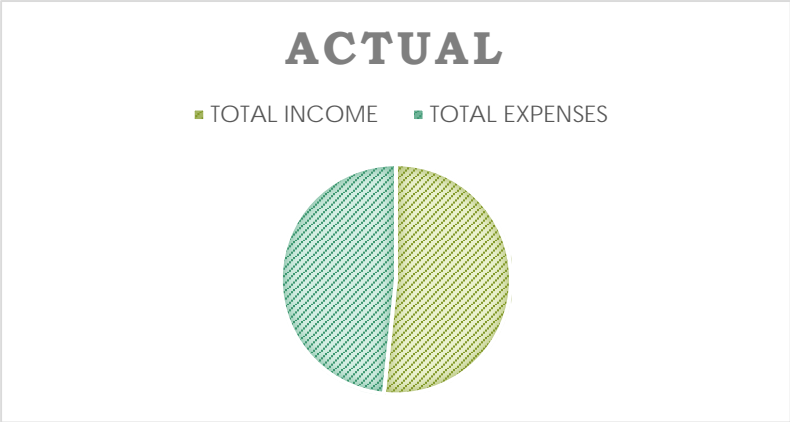


# CFL Events Summary for May 2017

## Profit - Loss Summary

	Estimated	Actual
TOTAL INCOME	\$0.00	\$1,996.00
TOTAL EXPENSES	\$0.00	\$1,866.68
TOTAL PARTICIPANTS		389
TOTAL PROFIT	\$0.00	\$129.32



CFL Events Summary for May 2017

Expenses

TOTAL EXPENSES

Estimated	Actual
\$0.00	\$1,866.68

Sense and Sensibility	Estimated	Actual
Facility		\$300.00
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$300.00</b>

Colonies and Animal Survival	Estimated	Actual
Facility		\$250.95
Instructor /Staff		
Supplies		
Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$250.95</b>

Rise Hill Tour	Estimated	Actual
Facility		\$0.00
Instructor /Staff		
Supplies		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

Fishing	Estimated	Actual
Facility		\$215.00
Instructor /Staff		
Supplies		
Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$215.00</b>

1/ 9 High Night	Estimated	Actual
Facility		\$254.25
Instructor /Staff		
Supplies		\$63.15
Other		\$6.28
<b>Total</b>	<b>\$0.00</b>	<b>\$323.73</b>

Nature Rise	Estimated	Actual
Facility		\$142.00
Instructor /Staff		
Supplies		
Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$142.00</b>

Waste Management Tour	Estimated	Actual
Facility		\$0.00
Instructor /Staff		
Supplies		\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

0	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

Insect/medicinal Trees	Estimated	Actual
Facility		\$135.00
Instructor /Staff		
Supplies		
Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$135.00</b>

Waste Management tour	Estimated	Actual
Facility		\$0.00
Instructor /Staff		
Supplies		
Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

All Classes	Estimated	Actual
Facility		\$500.00
Instructor /Staff		
Supplies		
Other		
<b>Total</b>	<b>\$0.00</b>	<b>\$500.00</b>

0	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

13	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

14	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

15	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

16	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

17	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

18	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

19	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

20	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

21	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

22	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

23	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

24	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

25	Estimated	Actual
Facility		
Instructor /Staff		
Supplies		
Tickets		
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>

# CFL Events Summary for May 2017

## Registration Income

### TOTAL INCOME

Estimated	Actual
\$0.00	\$1,996.00

## Sense and Sensibility

Estimated	Actual	Fee	Estimated	Actual	
	5	Students @	\$22.00	\$0.00	\$110.00
	6	Parents @	\$22.00	\$0.00	\$132.00
	5	CFL Trad @	\$25.00	\$0.00	\$125.00
<b>Total</b>	<b>16</b>	<b>0</b>		<b>\$0.00</b>	<b>\$367.00</b>

## Animal Survival

Estimated	Actual	Fee	Estimated	Actual	
	12	CFL Student @	\$14.00	\$0.00	\$168.00
	5	raditional Student @	\$16.00	\$0.00	\$80.00
				\$0.00	\$0.00
				\$0.00	\$0.00
<b>Total</b>	<b>17</b>	<b>0</b>		<b>\$0.00</b>	<b>\$248.00</b>

## Fire Hall Tour

Estimated	Actual	Fee	Estimated	Actual	
	13	CFL Student @	\$0.00	\$0.00	\$0.00
	8	Parents @	\$0.00	\$0.00	\$0.00
	2	raditional Student @	\$0.00	\$0.00	\$0.00
	5	n CFL Participants @	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>28</b>			<b>\$0.00</b>	<b>\$0.00</b>

## Fishing

Estimated	Actual	Fee	Estimated	Actual	
	11	CFL Student @	\$13.00	\$0.00	\$143.00
	2	Parents @	\$13.00	\$0.00	\$26.00
	2	Other @	\$15.00	\$0.00	\$30.00
	4	CFL Trad @	\$14.00	\$0.00	\$56.00
	<b>0</b>	<b>19</b>		<b>\$0.00</b>	<b>\$255.00</b>

## Jr/ Sr High Wrap Up

Estimated	Actual	Fee	Estimated	Actual
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	14	Students Jump Time @	\$16.00	\$0.00	\$224.00
		1	Jump Time and Socks @	\$19.00	\$19.00
			Parent @	\$0.00	\$0.00
			Non CFL Participant @	\$0.00	\$0.00
<b>Total</b>	<b>15</b>			<b>\$0.00</b>	<b>\$243.00</b>

### History River

Estimated	Actual		Fee	Estimated	Actual
	18	CFL Students @	\$8.00	\$0.00	\$144.00
	5	CFL Trad Student @	\$9.00	\$0.00	\$45.00
	9	Parents @		\$0.00	\$0.00
		@		\$0.00	\$0.00
<b>Total</b>	<b>32</b>			<b>\$0.00</b>	<b>\$189.00</b>

### Waste Management Tour

Estimated	Actual		Fee	Estimated	Actual
	1	CFL Students @	\$0.00	\$0.00	\$0.00
	5	Parents @	\$0.00	\$0.00	\$0.00
	8	Other @	\$0.00	\$0.00	\$0.00
		@		\$0.00	\$0.00
<b>Total</b>	<b>14</b>			<b>\$0.00</b>	<b>\$0.00</b>

Estimated	Actual		Fee	Estimated	Actual
		CFL Students @	\$16.00	\$0.00	\$0.00
		Parents @	\$16.00	\$0.00	\$0.00
		CFL Trad @	\$17.00	\$0.00	\$0.00
		@		\$0.00	\$0.00
<b>Total</b>	<b>0</b>			<b>\$0.00</b>	<b>\$0.00</b>

### Treemendous Trees

Estimated	Actual		Fee	Estimated	Actual
	18	CFL Students @	\$8.00	\$0.00	\$144.00
	8	Parents @	\$0.00	\$0.00	\$0.00
	10	CFL Trad @	\$9.00	\$0.00	\$90.00
		@		\$0.00	\$0.00
<b>Total</b>	<b>36</b>			<b>\$0.00</b>	<b>\$234.00</b>

### Art Classes

Estimated	Actual		Fee	Estimated	Actual
	4	CFL Gr 4-6	\$40.00	\$0.00	\$160.00

	2	CFL Gr 7-12	\$50.00	\$0.00	\$100.00
	2	CFL Trad 4-6 @	\$45.00	\$0.00	\$90.00
	2	CFL Trad 7-12 @	\$55.00	\$0.00	\$110.00
<b>Total</b>	<b>10</b>			<b>\$0.00</b>	<b>\$460.00</b>

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
<b>Total</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		CFL Trad Students @	\$0.00	\$0.00
<b>Total</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>

13

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
<b>Total</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>

14

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
<b>Total</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>

15

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00

		Parents @		\$0.00	\$0.00
		Other @		\$0.00	\$0.00
<b>Total</b>	<b>0</b>			<b>\$0.00</b>	<b>\$0.00</b>

16

Estimated	Actual	Fee	Estimated	Actual	
		CFL Student @		\$0.00	\$0.00
		Parents @		\$0.00	\$0.00
		Other @		\$0.00	\$0.00
<b>Total</b>	<b>0</b>			<b>\$0.00</b>	<b>\$0.00</b>

17

Estimated	Actual	Fee	Estimated	Actual	
		CFL Student @		\$0.00	\$0.00
		Parents @		\$0.00	\$0.00
		Other @		\$0.00	\$0.00
<b>Total</b>	<b>0</b>			<b>\$0.00</b>	<b>\$0.00</b>

18

Estimated	Actual	Fee	Estimated	Actual	
		CFL Student @		\$0.00	\$0.00
		Parents @		\$0.00	\$0.00
		Other @		\$0.00	\$0.00
<b>Total</b>	<b>0</b>			<b>\$0.00</b>	<b>\$0.00</b>

19

Estimated	Actual	Fee	Estimated	Actual	
		CFL Student @		\$0.00	\$0.00
		Parents @		\$0.00	\$0.00
		Other @		\$0.00	\$0.00
<b>Total</b>	<b>0</b>			<b>\$0.00</b>	<b>\$0.00</b>

20

Estimated	Actual	Fee	Estimated	Actual	
		CFL Student @		\$0.00	\$0.00
		Parents @		\$0.00	\$0.00

		Other @		\$0.00	\$0.00
<b>Total</b>	<b>0</b>			<b>\$0.00</b>	<b>\$0.00</b>

21

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
<b>Total</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>

22

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
<b>Total</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>

23

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
<b>Total</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>

24

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
<b>Total</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>

25

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00

Total	0	\$0.00	\$0.00
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# CFL Events Summary for May 2017

MONTH	Total Estimated Expenses	Capacity or Attendance Estimate
Sense and Sensibility	\$ 300.00	14
Animal Survival	\$ 250.95	20
Fire Hall Tour	\$ -	30
Fishing	\$ 215.00	19
Jr/Sr High Wrap Up	\$ 316.00	15
History River	\$ 142.00	
Waste Management Tour	\$ -	14
Voyageur Canoeing	\$ 293.00	24
Treemendous Trees	\$ 135.00	20
Art Classes	\$ 500.00	10
	\$ -	
	\$ -	
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		



## CFL Events Summary for May 2017

### Student Demographic

Column1	Aligned / Blended	Online
Sense and Sensibility	5	0
Animal Survival	12	0
Fire Hall Tour	13	0
Connections	58	8
Jr/Sr High Wrap Up	11	3
Connections	62	13
Waste Management Tour	1	
Voyageur Canoeing	13	
Treemendous Trees	18	
Art Classes	18	
History River	18	
	0	
	14	
	15	
	16	
	17	
	18	
	19	
	20	
	21	
	22	
	23	
	24	
	25	
<b>Total</b>	<b>229</b>	<b>24</b>

