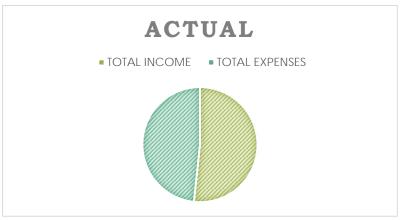
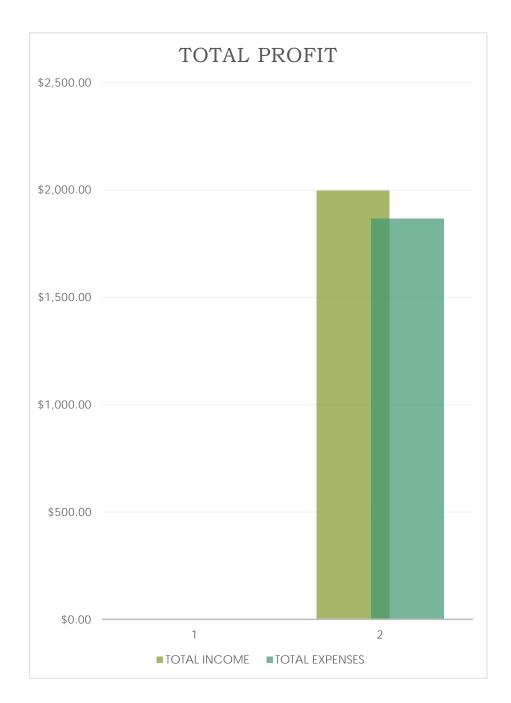
Profit - Loss Summary

	Estimated	Actual
TOTAL INCOME	\$0.00	\$1,996.00
TOTAL EXPENSES	\$0.00	\$1,866.68
TOTAL PARTICIPANTS		389
TOTAL PROFIT	\$0.00	\$129.32







Expenses																				
			TOTAL EXPENSES	Estimated	Actual															
			TO THE EMI EMODE			1,866.68														
iense and Sensibility			Jr/ Sr High Night		φυ.υυ φ1	60.000,1	Treemendous Trees			12				17				21		
ense and sensibility Estimate	d Actual		Column1	Estimated	Actual			Estimated Actual		13	Estimated Actua			Estimated	Actual		-	Estimated	Actual	
acility	d Actual	\$300.00	Facility	Estimated	Actual	\$254.25	Facility	Estimated Actual	\$135.00	Facility	Estimated Actua		0	Estimated	Actual		Facility	Estimated	Actual	$\overline{}$
structor /Staff		\$300.00	Instructor /Staff			3234.23	Instructor /Staff		\$133.00	Instructor /Staff			Instructor /Staff				Instructor /Staff			
upplies			Supplies			\$63.15	Supplies			Supplies			Supplies				Supplies			
ickets			Other			\$6.33	Other			Tickets			Tickets				Tickets			
otal	\$0.00	\$300.00	Total		\$0.00	\$323.73	Total	\$0.00	\$135.00	Total	\$0.00	\$0.00	Total		\$0.00	\$0.00	Total		\$0.00	\$0.00
			,				,			1.000							,			
Rienteering and Animal Survival			History River				Waste Management Tour			14				18				22		
Column1 Estimate	d Actual		Column1	Estimated	Actual		Column1	Estimated Actual		0 1	Estimated Actus	d	0	Estimated	Actual		0	Estimated	Actual	/
acility		\$250.95	Facility			\$142.00	Facility		\$0.00	Facility			Facility				Facility			
structor/Staff			Instructor /Staff				Instructor /Staff			Instructor /Staff			Instructor /Staff				Instructor /Staff			
upplies			Supplies				Supplies			Supplies			Supplies				Supplies			
Other			Other				Other Total			Tickets Total			Tickets Total				Tickets Total			
							Total	\$0.00	\$0.00	Total	\$0.00	\$0.00	Total		\$0.00	\$0.00	Total		\$0.00	\$0.00
Total	\$0.00	\$250.95	Total		\$0.00	\$142.00														
Fire Hall Tour			Waste Management Tour				Art Classes			15				19				23		
column1 Estimate	d Actual	\$0.00	Column1 Facility	Estimated	Actual		Column1 Facility	Estimated Actual	\$500.00	Facility	Estimated Actua	1	Facility	Estimated	Actual		Facility	Estimated	Actual	
structor /Staff		\$0.00					Instructor /Staff		\$500.00	Instructor /Staff			Instructor /Staff				Instructor /Staff			
upplies			Instructor /Staff Total		\$0.00	\$0.00	Supplies			Supplies			Supplies				Supplies			
otal	\$0.00	\$0.00	Iotal		50.00	\$0.00	Other			Tickets			Tickets				Tickets			
nai	\$0.00	\$0.00					Total	\$0.00	\$500.00	Total	\$0.00	\$0.00	Total		\$0.00	\$0.00	Total		\$0.00	\$0.00
							iotai	30.00	\$500.00	TOTAL	30.00	30.00	iotai		50.00	30.00	iotai		30.00	30.00
ishina										16				20				24		
Column1 Estimate	d Actual		0	Estimated	Actual		0	Estimated Actual		0	Estimated Actua	1	0	Estimated	Actual		0	Estimated	Actual	/
acility		\$215.00	Facility				Facility			Facility			Facility				Facility			
nstructor /Staff			Instructor /Staff				Instructor /Staff			Instructor /Staff			Instructor /Staff				Instructor /Staff			
upplies			Supplies				Supplies			Supplies			Supplies				Supplies			
Other			Other				Tickets			Tickets			Tickets				Tickets			
lotal	\$0.00	\$215.00	Total		\$0.00	\$0.00	Total	\$0.00	\$0.00	Total	\$0.00	\$0.00	Total		\$0.00	\$0.00	Total		\$0.00	\$0.00

Registration Income

TOTAL INCOME

Estimated		Actual	
	\$0.00		\$1,996.00

Sense and Sensibility

Estimated	Actual			Fee	Estimated	Actual
		5	Students @	\$22.00	\$0.00	\$110.00
		6	Parents @	\$22.00	\$0.00	\$132.00
		5	CFL Trad @	\$25.00	\$0.00	\$125.00
Total		16	0		\$0.00	\$367.00

Animal Survival

Estimated	Actual			Fee	Estimated	Actual
		12	CFL Student @	\$14.00	\$0.00	\$168.00
		5 rad	itional Student @	\$16.00	\$0.00	\$80.00
					\$0.00	\$0.00
					\$0.00	\$0.00
Total		17	0		\$0.00	\$248.00

Fire Hall Tour

Estimated	Actual		F	ee	Estimated	Actual
		13	CFL Student @	\$0.00	\$0.00	\$0.00
		8	Parents @	\$0.00	\$0.00	\$0.00
		2rac	litional Student @	\$0.00	\$0.00	\$0.00
		5 n C	FL Participants @	\$0.00	\$0.00	\$0.00
Total		28			\$0.00	\$0.00

Fishing

Estimated	Actual		Fee	Estimated	Actual	
		11	CFL Student @	\$13.00	\$0.00	\$143.00
		2	Parents @	\$13.00	\$0.00	\$26.00
		2	Other @	\$15.00	\$0.00	\$30.00
		4	CFL Trad @	\$14.00	\$0.00	\$56.00
	0	19			\$0.00	\$255.00

Jr/ Sr High Wrap Up

Estimated	Actual	Fee	Estimated	Actual	
		Page 3 of 12			

Total	15		\$0.00	\$243.00
	Non CFL Participant @	\$0.00	\$0.00	\$0.00
	Parent @	\$0.00	\$0.00	\$0.00
	1 p Time and Socks @	\$19.00	\$0.00	\$19.00
	14 Jdents Jump Time @	\$16.00	\$0.00	\$224.00

History River

Estimated	Actual		F	Pee Pee	Estimated .	Actual
		18	CFL Students @	\$8.00	\$0.00	\$144.00
		5 CF	L Trad Student @	\$9.00	\$0.00	\$45.00
		9	Parents @		\$0.00	\$0.00
			@		\$0.00	\$0.00
Total		32			\$0.00	\$189.00

Waste Management Tour

Estimated	Actual		Fee		Estimated A	ctual
		1	CFL Students @	\$0.00	\$0.00	\$0.00
		5	Parents @	\$0.00	\$0.00	\$0.00
		8	Other @	\$0.00	\$0.00	\$0.00
			@		\$0.00	\$0.00
Total		14			\$0.00	\$0.00

Estimated	Actual	F	'ee	Estimated .	Actual
		CFL Students @	\$16.00	\$0.00	\$0.00
		Parents @	\$16.00	\$0.00	\$0.00
		CFL Trad @	\$17.00	\$0.00	\$0.00
		@		\$0.00	\$0.00
Total		0		\$0.00	\$0.00

Treemendous Trees

Estimated	Actual		Fe	e	Estimated .	Actual
		18	CFL Students @	\$8.00	\$0.00	\$144.00
		8	Parents @	\$0.00	\$0.00	\$0.00
		10	CFL Trad @	\$9.00	\$0.00	\$90.00
			@		\$0.00	\$0.00
Total		36			\$0.00	\$234.00

Art Classes

Estimated	Actual		Fee	Estimated	Actual	
		4	CFL Gr 4-6	\$40.00	\$0.00	\$160.00

	2	CFL Gr 7-12	\$50.00	\$0.00	\$100.00
	2	CFL Trad 4-6 @	\$45.00	\$0.00	\$90.00
	2	CFL Trad 7-12 @	\$55.00	\$0.00	\$110.00
Total	10			\$0.00	\$460.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
Total		0	\$0.00	\$0.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		CFL Trad Students @	\$0.00	\$0.00
Total		0	\$0.00	\$0.00

Estimated	Actual		Fee	Estimated	Actual
		CFL Student @	D	\$0.	00.00
		Parents @	9	\$0.	00.00
		Other @	9	\$0.	00.00
Total		0		\$0.	00 \$0.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
Total		0	\$0.00	\$0.00

Estimated	Actual	Fee	Estimated	Actual	
		CFL Student @		\$0.00	\$0.00

	Parents @	\$0.00	\$0.00
	Other @	\$0.00	\$0.00
Total	0	\$0.00	\$0.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
Total		0	\$0.00	\$0.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
Total		0	\$0.00	\$0.00

Estimated	Actual	Fee	1	Estimated Ac	ctual
		CFL Student @		\$0.00	\$0.00
		Parents @		\$0.00	\$0.00
		Other @		\$0.00	\$0.00
Total		0		\$0.00	\$0.00

Estimated	Actual		Fee	Estimated	Actual
		CFL Student @		\$0.00	\$0.00
		Parents @		\$0.00	\$0.00
		Other @		\$0.00	\$0.00
Total		0		\$0.00	\$0.00

Estimated	Actual	Fee	Estimated	Actual	
		CFL Student @		\$0.00	\$0.00
		Parents @		\$0.00	\$0.00

	Other @	\$0.00	\$0.00
Total	0	\$0.00	\$0.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
Total		0	\$0.00	\$0.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
Total		0	\$0.00	\$0.00

Estimated	Actual		Fee	Estimated	Actual
		CFL Student @	9	\$0.	00 \$0.00
		Parents @	9	\$0.	00 \$0.00
		Other @	j)	\$0.	00 \$0.00
Total		0		\$0.	00 \$0.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.00	\$0.00
		Parents @	\$0.00	\$0.00
		Other @	\$0.00	\$0.00
Total		0	\$0.00	\$0.00

Estimated	Actual	Fee	Estimated	Actual
		CFL Student @	\$0.0	00 \$0.00
		Parents @	\$0.0	\$0.00
		Other @	\$0.0	00 \$0.00

Total (\$0.00	\$0.00

MONTH	Total Estir Expenses	mated	Capacity or Attendance Estimate	
Sense and Sensibility	\$	300.00		14
Animal Survival	\$	250.95		20
Fire Hall Tour	\$	-		30
Fishing	\$	215.00		19
Jr/Sr High Wrap Up	\$	316.00		15
History River	\$	142.00		
Waste Management Tour	\$	-		14
Voyageur Canoeing	\$	293.00		24
Treemendous Trees	\$	135.00		20
Art Classes	\$	500.00		10
	\$	-		
	\$	-		
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

100% Attendance	75 % Attendance Cost Recovery	60% Attendance Cost Recovery
\$21.43	\$28.57	\$35.71
\$12.55	\$16.73	\$20.91
\$0.00	\$0.00	\$0.00
\$11.32	\$15.09	\$18.86
\$21.07	\$28	\$35.11
#DIV/0!	#DIV/0!	#DIV/0!
\$0.00	\$0	\$0.00
\$12.21	\$16	\$20.35
\$6.75	\$9	\$11.25
\$50.00	\$67	\$83.33
#DIV/0!	#DIV/0!	#DIV/0!

CFL Events Summary for May 2017 Student Demographic

Column1	Aligned / Blended Onlin	1e
Sense and Sensibility	5	0
Animal Survival	12	0
Fire Hall Tour	13	0
Connections	58	8
Jr/Sr High Wrap Up	11	3
Connections	62	13
Waste Management Tour	1	
Voyageur Canoeing	13	
Treemendous Trees	18	
Art Classes	18	
History River	18	
	0	
	14	
	15	
	16	
	17	
	18	
	19	
	20	
	21	
	22	
	23	
	24	
	25	
Total	229	24

Traditional	Parent	Non- CFL	Total Attendance
į	5 5	0	15
	5 0	0	17
	2 8	5	28
18	3	0	84
	1 0	0	15
2	1		96
	7 5		14
	4 5		22
10) 8		36
12	2		30
	5 9		32
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
90) 40	6	389